

DEPARTMENT OF AGRICULTURE - BUREAU OF AGRICULTURAL RESEARCH (DA-BAR)
RDMIC Building, Visayas Ave. cor. Elliptical Road, Diliman, Quezon City

INDICATIVE ANNUAL PROCUREMENT PLAN (APP)
FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Check list
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
TRANSPORTATION MAINTENANCE AND SERVICES UNIT (TMSU)														
1	Fuel	TMSU	NO	NP-53.9 - Small Value Procurement					GoP	1,600,000.00	1,600,000.00			
2	Repair and Maintenance of Vehicle	TMSU	NO	NP-53.9 - Small Value Procurement					GoP	900,000.00	900,000.00			
3	Cash Advance	TMSU	NO	NP-53.9 - Small Value Procurement					GoP	600,000.00	600,000.00			
4	Training	TMSU	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00			
5	Supplies	TMSU	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00			
6	Acquisition of Transportation Equipment	TMSU	YES	Competitive Bidding					GoP	8,400,000.00		8,400,000.00		
KNOWLEDGE MANAGEMENT AND INFORMATION SYSTEMS DIVISION (KMISD)														
<i>Meetings and Workshops/Trainings</i>														
7	Meetings	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00			
8	Planning-related workshops	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00			
9	Trainings	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00			
<i>Furnitures and Fixtures</i>														
10	12-seater Conference Table with chairs	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00			
11	3-drawer mobile pedestals	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	130,000.00	130,000.00			
12	Office visitors chairs	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	28,000.00	28,000.00			
13	4 drawers Lateral filing cabinets	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00			
14	Standing filing cabinets	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00			
15	4-drawers vertical cabinet with safety box	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00			
16	Computer Tables & Chairs	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00			
17	Reception sofa chairs (set of 4 with center table)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00			
<i>Gender and Development</i>														
18	NWMC (Seminars/Film showing/Tokens/Prizes/Meals)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00			
19	VAWC (Seminar/Film showing/Tokens/Prizes/Meals)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00			
20	Meetings/Workshops/Seminars	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00			
<i>38th BAR Anniversary Celebration</i>														
21	Venue	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00			
22	Meals (event proper/meetings)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	440,000.00	440,000.00			
23	Tokens (polo-shirts/giveaways)/ Prizes	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00			
24	Supplies and Materials	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00			
<i>Sustainable Challenge Award</i>														
25	Supplies and materials	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00			
26	Meals (evaluation and deliberation meetings)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00			
27	Meals for awarding ceremony	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00			
28	Cash prizes	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00			
<i>KMISD/Ihub/Studio Renovation</i>														
29	Supplies and materials main	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00			
30	Supplies and materials IHub	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00			
31	Materials, vinyl sticker and labor (Studio)	KMISD	NO	Competitive Bidding					GoP	200,000.00	200,000.00			
APPLIED COMMUNICATION SECTION (KMISD-ACS)														
32	Printing of BAR R4D Digest (1st to 4th Quarter Issue)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00			
33	Printing of 2024 Annual Report	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00			
34	Printing of 2026 BAR Desk Calendar	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00			
35	Printing of 2026 BAR Wall Calendar	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00			
36	Printing of Organic Agriculture IEC	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00			
37	Printing of Craft R4D	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00			

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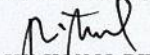
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Check list
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
38	Certificate Holder A4 size	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00			
39	Printing of Activity Tarpaulins/Banners	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00			
40	Printing of Technology Bulletin Boards	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00			
41	Printing of Technology Flyers	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00			
42	Printing of Corporate Business Cards	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00			
43	Corporate (Notebooks)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00			
44	Corporate giveaway - patch bucket hat	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00			
45	Corporate giveaway - long umbrella	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00			
46	Corporate giveaway - short foldable umbrella	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00			
47	Corporate jute bags (medium) for giveaways	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00			
48	Corporate coat/jacket (Research/Market Talk)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00			
49	Hard box (Pelican 1690 Protector transport case with wheels)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	86,000.00	86,000.00			
50	Hombasing (85w soft box photography lighting kit; 20" x 28" softbox light kit; 3000-6000K Led light bulb)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	7,000.00	7,000.00			
INFORMATION MANAGEMENT SECTION (KMISD-IMS)														
CAPITAL OUTLAY (CO)														
ICT Equipment														
51	Desktop Computer (Mid-Range)	KMISD	YES	Competitive Bidding					GoP	2,550,000.00		2,550,000.00		
52	Desktop Computer (High-end)	KMISD	YES	Competitive Bidding					GoP	800,000.00		800,000.00		
53	Laptop (High-end)	KMISD	YES	Competitive Bidding					GoP	1,560,000.00		1,560,000.00		
54	Interactive Flat Panel Display	KMISD	YES	Competitive Bidding					GoP	200,000.00		200,000.00		
55	Cabler Verifier	KMISD	YES	Competitive Bidding					GoP	240,000.00		240,000.00		
56	Multi-function printer (Heavy Duty)	KMISD	YES	Competitive Bidding					GoP	1,650,000.00		1,650,000.00		
57	Network Firewall	KMISD	YES	Competitive Bidding					GoP	900,000.00		900,000.00		
Communication Equipment														
58	Wireless Conference Audio System	KMISD	NO	Competitive Bidding					GoP	200,000.00		200,000.00		
59	DSLR (bundled with lens)	KMISD	NO	Competitive Bidding					GoP	800,000.00		800,000.00		
ICT Software														
60	Microsoft Office	KMISD	NO	Competitive Bidding					GoP	900,000.00		900,000.00		
MOOE														
61	Repair and Maintenance	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00			
ICT Training														
62	Cloud Infrastructure Training	KMISD	NO	Direct Contracting					GoP	950,000.00	950,000.00			
63	Database Management Training	KMISD	NO	Direct Contracting					GoP	100,000.00	100,000.00			
64	Fiber Infrastructure Design Training	KMISD	NO	Direct Contracting					GoP	500,000.00	500,000.00			
Semi-Expendable ICT Equipment														
65	Type-C to-HDMI Converter	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00			
66	USB to Multiple Port	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00			
67	HDMI Cable (3, 5,10)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00			
68	16GB RAM (Desktop)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	420,000.00	420,000.00			
69	16GB RAM (Laptop)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00			
70	Hard Disk Drive	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	20,979.00	20,979.00			
71	Solid-State Drive	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00			
72	Solid State Drive (NvMe)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	100,010.00	100,010.00			
73	Pocket Wifi	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00			
74	Wireless Mouse	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	10,000.00	10,000.00			
75	Wireless Keyboard	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00			

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76	Desktop Monitor	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00			
77	Portable Monitor for Laptops	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00			
78	Smart TV	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	142,500.00	142,500.00			
79	Cable Tester	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	4,500.00	4,500.00			
80	Ethernet Cable Crimper	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	6,000.00	6,000.00			
81	Wireless Presenter	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	9,000.00	9,000.00			
82	Voice Recorder	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	160,000.00	160,000.00			
83	Rechargeable Battery with Charger	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00			
84	DSLR Stabilizer	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00			
85	Tablet (Mid Range)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	699,300.00	699,300.00			
86	Two-way Radio	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	18,001.00	18,001.00			
87	Portable Power station	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	60,210.00	60,210.00			
Communications Equipment														
88	LED TV	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	42,500.00	42,500.00			
89	Mobile Phone (Basic)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	507,500.00	507,500.00			
ICT Software Subscription														
90	Google Workspace (Business)	KMISD	NO	NP-53.6 Scientific, Scholarly, Artistic W					GoP	2,000,000.00	2,000,000.00			
Other Research and Development Activities														
OTHER MOOE														
ICT Software Subscription														
91	Adobe Creative Cloud (For Teams)	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	108,000.00	108,000.00			
92	StreamYard	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00			
93	Microsoft 365	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00			
94	AutoCAD	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00			
95	Envato	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00			
96	Anydesk	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00			
97	Access Point License	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	182,000.00	182,000.00			
Cloud Computing Service														
98	Cybersecurity Services	KMISD	NO	NP-53.6 Scientific, Scholarly, Artistic W					GoP	1,500,000.00	1,500,000.00			
Website Maintenance														
98	Website Hosting	KMISD	NO	NP-53.6 Scientific, Scholarly, Artistic W					GoP	1,100,000.00	1,100,000.00			
99	DNS	KMISD	NO	NP-53.6 Scientific, Scholarly, Artistic W					GoP	200,000.00	200,000.00			
SCIENTIFIC LITERATURE SYSTEM SECTION (KMISD-SLSS)														
100	Book display shelves (four 4-layers & one 3- layers	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	70,000.00	70,000.00			
101	Resealable Plastic 9 x 12	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00			
102	Sticker	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00			
103	Acrylic Book Display Stand	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	4,000.00	4,000.00			
104	Acrylic Brochure Holder	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00			
105	Benchmarking activities	KMISD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00			
GRAND TOTAL										37,885,000.00	19,685,000.00	18,200,000.00		

Recommending Approval:


SALVACION M. RITUAL
BAC Chairman

Approved By:


JUNEL B. SORIANO, PhD
Director// Head of Procuring Entity (HoPE)