

AGENCY PERFORMANCE MEASURES

Department: AGRICULTURE  
Agency: BUREAU OF AGRICULTURAL RESEARCH

BED 2

MFO/Indicator (Qualitative/Quantitative)	Unit of Measure	FY 2014 Physical Targets as per NEP	PHYSICAL PERFORMANCE												PHYSICAL TARGETS											
			Jan	Feb	Mar	1st Qtr	Apr	May	Jun	2nd Qtr	1st Sem	Jul	Aug	Sep	3rd Qtr	Oct	Nov	Dec	4th Qtr	2nd Sem	Annual					
<b>A.III.a. Implementation of Various Agricultural Research Projects</b>																										
<b>MFO 1. Agriculture and Fisheries Support Services Delivered</b>																										
<b>1.1 Production Support Services</b>																										
<b>Production related research and development (R&amp;D) activities funded</b>																										
<b>Basic Research</b>	number	4	0	0	1	1	0	0	1	1	2	1	0	0	1	1	0	0	1	2	4					
I. Regular AFMA		4	0	0	1	1	0	0	1	1	2	1	0	0	1	1	0	0	1	2	4					
<b>Applied Research</b>	number	228	18	15	15	48	15	21	21	57	105	24	29	35	88	26	19	15	60	148	253					
I. Regular AFMA		68	7	8	10	25	6	6	6	18	43	6	6	4	16	3	3	3	9	25	68					
A. Ongoing																										
BAR		35	2	3	3	8	3	3	3	9	17	3	3	3	9	3	3	3	9	18	35					
Biotech		33	5	5	7	17	3	3	3	9	26	3	3	1	7	0	0	0	7	33	33					
II. Banner Programs		160	11	7	5	23	9	15	15	39	62	18	23	31	72	23	16	12	51	123	185					
A. Ongoing																										
Corn & Cassava		30	1	2	2	5	2	3	3	8	13	4	3	3	10	3	3	1	7	17	30					
Organic Agriculture		13	0	1	0	1	1	1	1	3	4	0	5	12	17	7	5	5	17	34	38					
High Value Crops Development		100	4	1	3	8	4	5	11	20	28	14	15	16	45	13	8	6	27	72	100					
Rice		17	6	3	0	9	2	6	0	8	17	0	0	0	0	0	0	0	0	0	17					
Community-based Participatory Action Research (CPAR)	number	20	1	2	2	5	1	2	2	5	10	1	2	2	5	1	2	2	5	10	20					
I. Regular AFMA		20	1	2	2	5	1	2	2	5	10	1	2	2	5	1	2	2	5	10	20					
<b>Production and post-production related technology commercialization activities funded</b>	number	104	5	6	7	18	5	9	15	29	47	14	11	9	34	10	7	6	23	57	104					
I. Regular AFMA		45	3	4	4	11	3	4	4	11	22	4	4	4	12	3	4	4	11	23	45					
II. Banner Programs		59	2	2	3	7	2	5	11	18	25	10	7	5	22	7	3	2	12	34	59					
A. Ongoing																										
Corn & Cassava																										
Organic Agriculture		15	0	1	2	3	1	2	2	5	8	2	1	1	4	2	1	0	3	7	15					
High Value Crops Development		44	2	1	1	4	1	3	9	13	17	8	6	4	18	5	2	2	9	27	44					
Rice																										
Production and post production-related technologies commercialized		10	0	1	1	2	1	1	1	3	5	1	1	1	3	1	1	0	2	5	10					
Production-related technologies/information generated through BAR support		15	1	1	1	3	1	1	2	4	7	1	1	2	4	1	1	2	4	8	15					
Completed R&D projects evaluated for IP application		10	0	1	1	2	0	1	1	2	4	1	1	1	3	1	1	0	2	5	9					
Research facilitated for Intellectual Property Rights (IPR) application	number	3	0	0	1	1	0	0	1	1	2	0	0	1	1	0	0	0	0	1	3					
<b>R&amp;D facilities funded for upgrading</b>	number	31	1	3	4	8	1	3	4	8	16	2	3	3	8	2	3	2	7	15	31					
I. Regular AFMA		22	1	2	3	6	1	2	3	6	12	1	2	2	5	1	2	2	5	10	22					
BAR		20	1	2	2	5	1	2	2	5	10	1	2	2	5	1	2	2	5	10	20					
Biotech		2																			2					
II. Banner Programs		9	0	1	1	2	0	1	1	2	4	1	1	1	3	1	1	0	2	5	9					
Organic Agriculture		9	0	1	1	2	0	1	1	2	4	1	1	1	3	1	1	0	2	5	9					
High Value Crops Development		0																			0					
<b>1.2. Market Development Services</b>			1	1	3	5	1	1	3	5	10	2	3	1	6	2	1	2	5	11	21					
<b>Market-related events participated in support of R&amp;D</b>	number	21	1	1	3	5	1	1	3	5	10	2	3	1	6	2	1	2	5	11	21					
Local		16	1	1	2	4	1	1	2	4	8	1	2	1	4	1	1	2	4	8	16					
International		5	0	0	1	1	0	0	1	1	2	1	1	0	2	1	0	0	1	3	5					
<b>1.6. Extension Support, Education and Training Services (ES&amp;TS)</b>						0				0	0				0				0	0	0					
<b>R&amp;D trainings/seminars/workshops conducted</b>	number	35	2	2	2	6	3	3	3	9	15	3	3	3	9	3	4	4	11	20	35					
I. Regular AFMA		24	2	2	2	6	3	3	3	9	15	3	3	3	9	3	4	4	11	20	35					
BAR		11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11					
Biotech		5	1	1	1	3	0	1	1	2	5	0	0	0	0	0	0	0	0	0	5					
Capability Building projects/activities		700	57	59	59	175	57	59	59	175	350	57	59	59	175	57	59	59	175	350	700					
Participants to R&D trainings/seminars/workshops conducted		117	0	0	0	0	0	0	0	12	47	59	59	0	0	3	10	45	0	55	117					
I. Regular AFMA		117	0	0	0	0	0	0	0	12	47	59	59	0	0	3	10	45	0	55	117					
BAR		111	0	0	0	0	0	0	0	12	44	56	56	0	0	0	10	45	0	55	111					
Biotech		5	0	0	0	0	0	0	0	3	3	3	3	0	0	0	0	0	0	0	5					
Degree Course		16	0	0	0	0	0	0	0	3	6	9	9	0	0	0	2	5	0	7	16					
DA		3	0	0	0	0	0	0	0	1	2	2	2	0	0	0	1	0	1	1	3					
Non-DA		13	0	0	0	0	0	0	0	2	5	7	7	0	0	0	2	4	0	6	13					
Non-degree Course		85	0	0	0	0	0	0	0	8	35	43	43	0	0	0	7	35	0	42	85					
DA		50	0	0	0	0	0	0	0	5	20	25	25	0	0	0	5	20	0	25	50					
Non-DA		35	0	0	0	0	0	0	0	3	15	18	18	0	0	0	2	15	0	17	35					
Thesis/Dissertation Assistance		10	0	0	0	0	0	0	0	1	3	4	4	0	0	0	1	5	0	6	10					
DA		7	0	0	0	0	0	0	0	1	2	3	3	0	0	0	1	3	0	4	7					
Non-DA		3	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	2	0	2	3					
<b>IEC materials disseminated</b>																										
<b>Prints</b>	number	4,200	4,200	5,000	13,400	4,200	4,200	5,000	13,400	26,800	4,200	4,200	5,000	13,400	4,200	6,000	4,200	14,400	27,800	54,600						
Types		11																								
BAR		9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9					
Biotech		2	0	0	2	2	0	0	0	0	2	0	0	0	0	0	0	0	0	2	2					
Copies		54,600	4,200	4,200	5,000	13,400	4,200	4,200	5,000	13,400	26,800	4,200	4,200	5,000	13,400	4,200	6,000	4,200	14,400	27,800	54,600					
BAR		50,400	4,200	4,200	4,200	12,600	4,200	4,200	4,200	12,600	25,200	4,200	4,200	4,200	12,600	4,200	4,200	4,200	12,600	25,200	50,400					
Biotech		4,200			800	800			800	800	1,600			800	800			1,800	1,800	2,600	4,200					
Newspaper R&D Press Release		216	18	18	18	54	18	18	18	54	108	18	18	18	54	18	18	18	54	108	216					
<b>Radio/TV plugs/jingles/advertisement &amp; program</b>	number	230	18	19	20	57	18	20	20	58	115	19	20	19	58	19	19	19	57	115	230					
Radio		6			1	1			1	1	2	3	1	1	2	1	1	1	1	3	6					
TV plugs		200	16	17	17	50	16	17	17	50	100	16	17	17	50	16	17	17	50	100	200					
Advertisements & programs		24	2	2	2	6	2	2	2	6	12	2	2	2	6	2	2	2	6	12	24					
<b>Scientific Publications Grants (SPGs) funded</b>	number	35	2	3	3	8	3	3	3	9	17	3	3	3	9	4	3	2	9	18	35					
Publications (Books, journals, manuals, brochures etc.)		10	1	1	2	1	1	1	1	3	5	1	1	1	3	1	1	1	2	5	10					
Proceedings (Conferences, symposia, workshop etc.)		25	2	2	2	6	2	2	2	6	12	2	2	2	6	3	2	2	7	13	25					
<b>Extension related information support activities conducted</b>	number					0				0	0				0				0	0	0					
Database maintained		11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11	11					
Webpage maintained		5,377	4872	4917	4963	4863	5009	5055	5101	5101	5101	5147	5193	5239	5239	5285	5331	5377</								