


FY 2010-2012 Financial Requirement per Major Program as per GAA

Major R&D Programs	Financial Requirement (Php '000)		
	2010	2011	2012
Community-based participatory action research (CPAR)	30,000	48,300	50,000
National Technology Commercialization Program (NTCP)	43,200	52,680	147,331
Support to Basic and Strategic Research (SBSR)	41,000	381,660 ^a	247,653
Institutional Development Program	30,000	113,810 ^b	121,000
Knowledge Products & Services Program	29,300	39,300	54,862
Information and Communication Technology Program	20,000	29,150	35,000
Agriculture & Fishery Research Policy Advocacy Program	15,000	15,800	38,083
TOTAL	208,500	680,700	693,929

a SBSR = Regular AFMA(195,960)+Rice/Corn/HVCDP(65,700)+OA(120,000)


b ID = Regular AFMA(68,810)+OA(45,000)

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