


By Program/Project/Activity	ALLOTMENT				OBLIGATIONS				UNOBLIGATED BALANCE				Cash Utilization
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
Continuing Appropriation													
A.I.a.d.1		2,263.23		2,263.23		2,240.00		2,240.00		23.23		23.23	0.00
A.II.c.i		777.51		777.51		640.00		640.00		137.51		137.51	
A.III.e (AFMA)		329,124.22		329,124.22		327,292.08		327,292.08		1,832.14		1,832.14	0.00
CORN		46.45		46.45				0.00		46.45		46.45	0.00
Sub-total	0.00	332,211.41	0.00	332,211.41	0.00	330,172.08	0.00	330,172.08	0.00	2,039.33	0.00	2,039.33	0.00
HVCDP		168,040.89		168,040.89		167,810.14		167,810.14		230.75		230.75	0.00
Organic				0.00				0.00		0.00		0.00	0.00
Rice		1,480,586.24	500,000.00	1,980,586.24		1,372,677.30		1,372,677.30		107,908.94	500,000.00	607,908.94	
Total Continuing Approach		1,980,838.54	500,000.00	2,480,838.54		1,870,659.52		1,870,659.52		110,179.02	500,000.00	610,179.02	
GRAND TOTAL	22,484,617.00	741,350,665.81	500,000.00	764,335,282.81	19,298,138.17	709,224,301.07	0.00	728,522,439.24	3,536,966.83	32,126,364.74	500,000.00	36,163,331.57	0.00

Submitted by:


JUDITH ALMACHANO
 BUDGET OFFICER

Noted by:


DR. NICOMEDES P. ELEAZAR, CESO IV
 BAR Director